

**THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI
REPUBLIC OF MACEDONIA, SKOPJE**

Financial statements for the year ending on

31st December 2018

and Independent Auditors' Report

Skopje, March 2018

CONTENT

	page
- Independent Auditor's Report to the FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI, REPUBLIC OF MACEDONIA, SKOPJE	3-4
- Financial statements	
- The balance of income and expenditures	5
- Balance Sheet	6
- Notes to the Financial Reports	7-22
 Appendixes	
Appendix 1 – Annual statement for 2018 (balance of income and expenditures and balance sheet)	
Appendix 2 – Annual report for 2018	

MSFI AUDIT TP – SKOPJE

11 October, 1A, 2floor, Macedonia Square BB, Skopje

TFN: 5080012502283 Telephone no: 02 3 11 23 23 / mobile no: 070 333 713

www.msfirevizija.com.mk ; e-mail: msfi.revizija@gmail.com

INDEPENDENT AUDITOR'S REPORT TO THE MANAGEMENT OF THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI, REPUBLIC OF MACEDONIA, SKOPJE

We have made an audit to the submitted financial statements (page 5-22) of the First Children's Embassy in the World Megjashi Association, the Republic of Macedonia, Skopje (further on: Association) which includes the Balance Sheet on 31st December 2018, as well as the balance of revenues and expenditures and the audit of the significant accounting policies and other explanatory notes.

Management responsibility for the financial reposts

The Association's management is responsible for making and presenting objectively these financial reports according the Law on Accountancy of Non-Profitable Organizations and Financial Reporting Standards on Cash Basis. This responsibility includes: designing, implementing and maintaining an internal control that is relevant for the preparation and fair presentation of financial statements that are free of material misstatement, whether due to fraud or error, the selection and application of appropriate accounting policies, as well as making accounting estimates that are reasonable in the circumstances.

Auditor's responsibilities

Our responsibility is to express our opinion for these financial reports on the base of our audit. We carried out our audit in accordance with the International Audit Standards and the Audit Law of the Republic of Macedonia. These standards require that we comply with the ethical requirements and to plan and do the audit in a manner that will allow us to get reasonable assurance that the financial statements do not consist material misstatements.

The audit includes performing procedures for obtaining of audit proofs for the evidence about the amounts and disclosure of financial statements. The selected procedures depend on the auditor's judgment, including the judgment of the risks of significant misstatements of the financial statements whether due to fraud or error. When the auditor estimates these risks, he/she considers the internal control relevant for preparing and objectively presenting of the financial statements of the Association in order to form auditor's procedures which are in accordance to the circumstances, but not in order to give his/her opinion of the Association's internal control efficiency. The audit also includes evaluating the appropriateness of accounting policies and the reasonableness of accounting estimates made by the management, as well as judgement of the overall presenting of the financial statements.

We believe that the auditor's proofs that we have are enough and appropriate to provide a base for our audit opinion.

MSFI AUDIT TP – SKOPJE

11 October, 1A, 2floor, Macedonia Square BB, Skopje

TFN: 5080012502283 Telephone no: 02 3 11 23 23 / mobile no: 070 333 713

www.msfirevizija.com.mk ; e-mail: msfi.revizija@gmail.com

INDEPENDENT AUDITOR'S REPORT TO THE MANAGEMENT OF THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI, REPUBLIC OF MACEDONIA, SKOPJE

Opinion

According to our opinion, the financial statements present objectively in all material aspects, the financial situation of the First Children's Embassy in the World Megjashi Republic of Macedonia Skopje on 31 December 2018 and the results the work in the year ending then in accordance with the Law on Accountancy of Non-Profitable Organizations and financial reporting standards on a cash basis adopted in Republic of North Macedonia.

Report on other legal and regulatory requirements

The management of the Association is responsible for the preparation of the annual report (appendix 2 to the financial statements) and the annual account (appendix 1 to the financial statements) in accordance with the Law on Accounting for Non-profit Organizations and they were accepted and approved by the management of the Association on February 26 2019 years. Our responsibility is to give our opinion on the consistency of the annual report with the annual account and the financial statements of the Association. We have implemented our procedures in accordance with the Law on Auditing of the Republic of North Macedonia and the International Standards on Auditing 720- Responsibilities of the auditor regarding other information in the documents contained in the audited financial statements. According to our opinion, the historical financial information presented in the annual report is consistent with the final statement and the attached audited financial statements of the Association for the year ending on December 31, 2018 year.

Skopje, 20 March, 2019

ISFS Audit TP-

Skopje

Zharko Mihajlovski

Manager

Ivica Mircevski

Authorised Auditor

BALANCE OF THE INCOME AND EXPENDITURES

For the year ending on

31 December, 2018

(in 000 Denars)

	Note	31 December 2018	31 December 2017
Total income	4	12.810	12.610
Total expenditures	5	(14.201)	(11.898)
Transferred part of the income excess from previous year	4	1.739	1.042
<i>Revenue surplus - profit before taxation</i>		348	1.754
Income tax		-	(15)
Excess of income over expenses after taxation		348	1.739

The notes are an integral part of the financial statements

The enclosed financial statements have been approved for publishing by the Association's management on 26th February 2019 and have been signed on its behalf by

Responsible for preparing
the financial statements

Ana Ikonomova

President
Dragi Zmijanac

BALANCE SHEET
on 31 December 2018
(in 000 Denars)

	Note	31 December 2018	31 December 2017
A ASSETS			
NON-CURRENT ASSETS			
Intangible fixed assets	6	-	1
Tangible fixed assets	6	339	403
<i>Total non-current assets</i>		<u>339</u>	<u>404</u>
CURRENT ASSETS			
Cash at the bank and petty cash	7	293	1.726
Receivables from operations	8	404	95
Other receivables	9	55	55
Active time limitations	10	101	23
Stocks	11	15	12
<i>Total current assets</i>		<u>868</u>	<u>1.911</u>
TOTAL ASSETS		<u>1.207</u>	<u>2.315</u>
B SOURCES OF BUSINESS ASSETS			
Business fund	12	354	416
Income after taxation		348	1.739
<i>Total sources of business assets</i>		<u>702</u>	<u>2.155</u>
C LIABILITIES			
Short-term liabilities	13	101	65
Passive time limitations	14	404	95
<i>Total current liabilities</i>		<u>505</u>	<u>160</u>
TOTAL SOURCES OF BUSINESS ASSETS AND LIABILITIES		<u>1.207</u>	<u>2.315</u>

The notes are an integral part of the financial statements

The enclosed financial statements have been approved for publishing by the Association's management on 26th February 2019 and have been signed on its behalf by

Responsible for preparing of
the financial statements

Ana Ikonomova

President
Dragi Zmijanac

1. GENERAL INFORMATION ABOUT THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI, REPUBLIC OF MACEDONIA, SKOPJE

The First Children's Embassy in the World Megjashi, Republic of Macedonia, Skopje, with short name Megjashi, further on Association, was established on 29.04.1992 and registered on 25.05.1992 as non-profit organization according the Law on Associations and Foundations and is in the register of the Associations and Foundations under the register number 1.443.

Address: Kosta Novakovic, br. 22a Skopje

Tax number (code): 4030995179890

CRN: 4377249

The activity of the Association is: Other activities of social protection without housing, not mentioned elsewhere;

Goals and tasks of the Association are:

- protection of children's rights;
- building and keeping the peace;
- protecting the children from war conflicts and other conflicts;
- protecting the children from abuse for political, economic, war and sexual goals, as well as protecting them from all forms of child's labour abuse;
- protect, help and support children with parents in crises, children with disabilities, children with low social status, children in the street, children without parents.

Mission of FCEW Megjashi, R. Macedonia Skopje

First Children's Embassy in the World represents and protects the rights of children, promote responsible parenthood and respect the child's personality, strengthens the civil rights movement, child participation and favors functionality of the institutions in the best interests of the child. Megjashi promote peace education, developing active citizenship based on the principle of nonviolence and nurture the differences and equal opportunities for all.

Vision of FCEW Megjashi, R. Macedonia Skopje

Rightful world for every child.

2. BASIS FOR PREPARATION OF FINANCIAL STATEMENTS

2.1 Basis for preparation

The Association prepares the financial statements in accordance with the legal regulations applicable in the Republic of Macedonia and are related to the performance of the non-profit organizations, firstly the Law on Accounting for non-profit organizations ("Official Journal of RM" number 24/03...154/15) and the corresponding under legal regulations passed on the basis of the same.

These financial statements show the assets and liabilities, the income and expenditures relating to the work of the Association.

The reliability is supported by the fact that the Association will continue to work in the future.

3. ACCOUNTING POLICIES

Below is presented a summary of the significant accounting policies which were used in preparing the Association's financial statements for the year ending on 31st December 2018.

3.1 Income and Expenditure

The recognition of the income and expenditures in the Association is implemented in accordance with the article 13 of the Law on Accounting for non-profit organizations ("Official Journal of RM" number 24/03...154/15) and the article 18 of the Rulebook on Accounting for non-profit organizations ("Official Gazette of RM" number 42/03, 08/09, 175/11), i.e. according to the accounting principle for modified occurrence of business changes, i.e. transactions.

According to the accounting principle for modified occurrence of business changes, i.e. transactions, the income is recognized in the accounting period when they appeared according to the criteria of measurement and availability. The income is measurable when it can be shown in value. The income is available when they are realized in the accounting period or within 30 days after the end of the accounting period, provided that the income refers to the accounting period and serve to cover the liabilities of that accounting period.

According to the accounting principle for modified occurrence of business changes, i.e. transactions, the expenditures are recognized in the accounting period when they occurred or within 30 days after the end of the accounting period provided that the liability of payment occurred in that accounting period.

3.2 Tangible assets

3.2.1 Initial valuation

The tangible assets (facilities and the equipment) are valued initially in accordance with the article 14 of the Law on Accounting for non-profit organizations by which the treatment of long-term assets have the assets whose duration is longer than one year and whose individual value in the moment of purchase is higher than 300 euros in Denars. The Association valuate the long-term assets initially by purchase value lowered for the total amount of the accounted amortization. The purchase value of the long-term assets is the purchase price increased for import customs, value added tax, transportation expenses and all other expenses that can be added directly on the purchase value, i.e. the purchase expenses.

3.2.2. Subsequent costs

The costs made to replace a component of the tangible assets are recorded separately and are capitalized only if some future economic benefits are probable that will represent inflows in the Association.

3.2.3. Amortization

The amortization is implemented with a straight-line method of description that is consistently applied from accounting period to accounting period with changing of the annual rates that are integral part of the Rulebook on Accounting for non-profit organizations. The amortization is accounted individually for each asset in the framework of the groups regulated with the Rulebook until the value of the long-term assets is compensated completely. The useful life of service, i.e. the writing-off deadline of the long-term assets is determined in accordance with the regulated rates. The annual rates for amortization of the tangible assets are given below, applied to some more significant items:

Buildings	1%
Equipment	14%
Computer equipment and software	20%
Furniture	12%
Vehicles	15%

3.2.4. Revaluation

The calculation of revaluation of the long-term assets (tangible and intangible assets) the Association performs under the article 15 of the Law on Accounting for non-profit organizations and articles 29 and 29-a of the Rulebook for accounting for non-profit organizations. According to the cited legal provisions, the calculation of revaluation is performed in the following cases:

- 1) in withdrawing of usage or alienating or
- 2) due to revaluation, with the rate of increase in producer prices of industrial products published by the State Statistical Office.

The basis for the revaluation of long-term assets is the cost of the assets and their accumulated depreciation (impairment). The revaluation of intangible and tangible assets (their purchase value and impairment) that were procured in the past years (until 31.12.2017) and are not alienated during 2018, ie they were presented after the census on 31.12.2018 and are elements of the balance sheet of the balance made up to the same date (for which the REV-1 Form is applied) it is not calculated as the only coefficient for revaluation for 2018 is negative -0,008.

3.3 Receivables

The receivables are recognized according to the amounts agreed in the contract.

3.4. Supplies

The supplies of inventory are recognized in accordance with the article 14, paragraph 7 from the Law on Accounting for non-profit organizations, according to which the long-term assets, whose individual value in the moment of purchasing is lower than 300 euros in Denars, is qualified as small inventory.

The merchandise supplies are recognized in accordance with the article 14, paragraph 3 from the Law on Accounting for non-profit organizations, according to which the short-term assets are shown in purchase value. The purchase value of the supplies comprises the purchase price increased for import customs, VAT, the costs for transport and all other costs that can be added directly on the purchase value, i.e. purchase expenses.

3.5 Cash and cash equivalents

Cash and cash equivalents consist of cash in the cash register, transaction accounts, and deposits in banks and highly liquid investments that can be quickly converted to cash. The cash in the cash register and on the accounts in domestic currency are shown at nominal value, and in foreign currency according to the exchange rate of the National Bank of the Republic of North Macedonia at the balance date.

3.6 Liabilities

The liabilities are recognized according to the agreed amounts in the contract.

3.7 Tax liabilities

Taxes are accounted and paid in accordance with the legal regulations in the Republic of North Macedonia. The main activities performed by the Association do not represent sales according to the Law on Value Added Tax and are not subject to VAT taxation. The income tax is calculated and paid on tax non-deductible expenses in the tax balance.

4. TOTAL INCOME

The other income consists of the following (in 000 Denars):

	31 December, 2018	31 December, 2017
Income from donations, grants and membership fees	12.300	11.892
Income from interests and exchange rate difference	1	-
Other income	509	718
	<hr/>	<hr/>
	12.810	12.610
Transferred part of the surplus income from the previous year	1.739	1.042
	<hr/>	<hr/>
<i>Total income</i>	14.549	13.652

THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI, REPUBLIC OF MACEDONIA, SKOPJE

NOTES TO THE FINANCIAL STATEMENTS

31 DECEMBER 2018

The Association achieves its income from donations and grants according to the purposes, the donations are unrestricted, i.e. for realizing the program activities of the Association or earmarked for implementation of a specific project. Beside the income from donations, the Association realizes income from the sale of Christmas cards, and other income.

4.1. Income from donations

The income from donations for the year ending on 31 December, 2018 refer to paid assets on the account of the Association for realization of its project activities. The income from donations are from the following donors (in 000 Denars):

	31 December, 2018	31 December, 2017
The Ministry of Economic development and Cooperation of Germany-Kurve Wustrow	5.538	3.686
Ministry of culture	62	-
Associations Peace Action-Prilep	307	-
Frridenskeis Halle (Voluntary service)	47	-
MCMS-creation and implementation of internal organizational structure	332	-
MCMS-Institutional grant Civika	200	2.000
City Skopje	-	50
Coalition Now	297	300
Association Most	184	-
European Commission-RCD Vranje	-	828
Municipality Gazi Baba	20	30
Arigatou International Kenya	771	156
Arigatou International Zeneva	28	-
Frridenskeis Halle (Voluntary service)	-	84
Insurance Viner-Vienna (sapi 1)	-	308
SAPI Bulgaria	527	381
Save the children Kosovo (CIJI 0038)	3.168	3.298
Incomes from donations by entities	83	81
Income from donations by individuals	736	690
<i>Total income</i>	<u>12.300</u>	<u>11.892</u>

4.2. Other income

The other income consists of the following (in 000 Denars):

	31 December, 2018	31 December, 2017
Income from the sale of Christmas (New Year's) cards	509	656
Income from services	-	37
Other income	-	25
<i>Total other income</i>	<u>509</u>	<u>718</u>

4.3 Income on projects

The other income consists of the following (in 000 Denars):

	31 December, 2018	31 December, 2017
Peace Education Program	5.539	3.730
Institutional grant-Civica	550	2.223
Implementation of Convection for children's rights in Macedonia-Coalition Now	304	300
Training for informatics education-Children's week-City	-	50
Transnational coalition...-Stop	403	1.120
Tolerance and respecting od diversities-G.Baba	50	30
Viner Vienna- Co-financing Sapi 1	-	308
Empowering child's strengths for violence prevention SAPI 1/2/3	485	381
Let's take chance in our hands-SCI	3.626	3.298
Voluntary services-Halle	90	84
Arigatou conference	772	-
Poverty on children-Arigatou	183	156
Promoting integrated education through peace activities	283	-
Protection of children's rights after divorce-Most	184	-
Creation and implementation of development internal organizational structure-MCMS	332	-
Street Dance Theatre for Social Change	62	-
Donations and other income of the Association	1.177	1.316
New Year's cards Fund	509	656
<i>Total income on projects</i>	<u>14.549</u>	<u>13.652</u>

In the item own revenues for realization of project activities are recorded revenues that are used to cover expenses for the functioning of the SOS phone, day care centre for children who do not go to school and organizational expenses, as well as for co-financing and advancing of project costs. In the item fund for New Year's greeting cards are shown revenues from economic activities - sale of New Year's cards and they are intended for covering expenses incurred for realization of these economic activities, as well as for covering the organizational expenses necessary for the functioning of the association in order to implement the programs and objectives in accordance with the statute, as well as for co-financing and advancement of project costs

5. TOTAL EXPENDITURES

The other income consists of the following (in 000 Denars):

	31 December, 2018	31 December, 2017
Expenditures for materials	281	209
Consumed energy	77	71
Expenditures for maintenance of the assets	104	47
Other tangible expenditures	45	42
Utilities	20	21
Post services, telephone, internet	210	223
Transport services	380	464
Printing services	631	228
Non-production services	571	628
Advertising expenditures (for projects)	102	6
Hotels and catering services for projects	2.512	1.861
Purchase value of sold merchandise	17	18
Working contracts and authors fees	2.672	1.324
Gross salaries	6.120	6.293
Purchase of fixed assets	150	40
Other expenditures	309	423
<i>Total expenditures</i>	<u>14.201</u>	<u>11.898</u>

5.1. Total expenditures for by types of expenditures are the following:

	2018	2017
1. Expenditures for materials		
- Office materials	181	121
- Spent raw materials	12	-
- Auxiliary materials	17	29
- Other materials for projects	47	27
- Means for hygiene	13	9
- Small Inventory	11	23
Total:	281	209
2. Energy consumption		
- Expenditures for electricity	8	9
- Fuel	69	62
Total:	77	71
3. Expenditures for maintenance of the assets		
- Repairs and services of the assets	34	24
- Maintenance of the vehicles	67	20
- Car wash	3	3
Total:	104	47

4. Other material expenditures			
- Court and administrative fees	12		3
- Vehicle registration	15		22
- Books and news papers	-		2
- Parking	2		2
- Other material expenditures	16		13
Total:		45	42
5. Utilities			
- Water costs	20		21
Total:		20	21
6. Postal services, telephone and internet			
- Fixed telephones	29		29
- Mobile telephones	162		156
- Postal expenditures	19		30
- Internet	-		8
Total:		210	223

. Transport services		
- Transport services	343	244
- Travel costs (with accounted personal tax))	12	188
- Taxi costs	25	32
Total:	380	464
8. Printing services		
- Printing services	631	228
Total:	631	228
9. Non-production services		
-Rent of premises and equipment	87	80
-Rent	61	31
-Audit services	73	141
-Lawyer services	-	41
-Notary services	1	2
- Translation services	154	107
- Other expenditures services	73	31
- Other intellectual services	114	180
- Photocopying	8	15
Total:	571	628
10 Expenditures for advertising (for projects))		
-Advertising costs and project postings	31	-
- Project advertising	61	-
- E-mail services	10	6
Total:	102	6

11 Hotels and catering services for projects			
- Hotels and catering services for projects	2.512	1.861	
Вкупно:	2.512	1.861	
12. Purchase value of sold merchandise			
- Purchase value of sold merchandise	17	18	
Вкупно:	17	18	
13. Work contract and authors fees			
- Work contract and authors fees	2.672	1.324	
Total:	2.672	1.324	

THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI, REPUBLIC OF MACEDONIA, SKOPJE

NOTES TO THE FINANCIAL STATEMENTS

31 DECEMBER 2018

14. Gross salaries		
- Net salary	4.098	4.211
- Personal tax of salary	370	383
- Social contributions	1.652	1.699
Total:	6.120	6.293
15. Purchase of fixed assets		
- Purchase of fixed assets	150	40
16. Other expenses		
- Negative exchange rate differences	13	15
- Banks provision	45	48
- Business refreshments	-	108
- Reimbursement of employees for business trips	152	152
- Membership fees	25	26
- Insurance premiums	56	52
- Other intangible expenditures	9	9
- Additional expenditures from previous years	4	8
-Stamps	1	-
- Donation to persons with personal taxes	-	-
-VAT	4	5
Total:	309	423
TOTAL:	14.201	11.898

THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI, REPUBLIC OF MACEDONIA, SKOPJE

NOTES TO THE FINANCIAL STATEMENTS

31 DECEMBER 2018

	2018	2017
1.Expenditures for materials		
- Office materials	181	121
-Spent raw materials	12	-
- Auxiliary materials	17	29
- Other materials for projects	47	27
- Means for hygiene	13	9
- Small Inventory	11	23
Total:	281	209
2. Energy consumption		
- Expenditures for electricity	8	9
- Fuel	69	62
Total:	77	71
3.Expenditures for maintenance of the assets		
- Repairs and services of the assets	34	24
- Maintenance of the vehicles	67	20
- Car wash	3	3
Total:	104	47
4.Other material		

THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI, REPUBLIC OF MACEDONIA, SKOPJE

NOTES TO THE FINANCIAL STATEMENTS

31 DECEMBER 2018

expenditures			
- Court and administrative fees	12		3
- Vehicle registration	15		22
- Books and news papers	-		2
- Parking	2		2
- Other material expenditures	16		13
Total:		45	42
5. Utilities			
- Water costs	20		21
Total:		20	21
6. Postal services, telephone and internet			
- Fixed telephones	29		29
- Mobile telephones	162		156
- Postal expenditures	19		30
- Internet	-		8
Total:		210	223

. Transport services		
- Transport services	343	244
- Travel costs (with accounted personal tax))	12	188
- Taxi costs	25	32
Total:	380	464
8. Printing services		
- Printing services	631	228
Total:	631	228
9. Non-production services		
-Rent of premises and equipment	87	80
-Rent	61	31
-Audit services	73	141
-Lawyer services	-	41
-Notary services	1	2
- Translation services	154	107
- Other expenditures services	73	31
- Other intellectual services	114	180
- Photocopying	8	15
Total:	571	628
10 Expenditures for advertising (for projects))		
-Advertising costs and project postings	31	-
- Project advertising	61	-
- E-mail services	10	6
Total:	102	6

**11 Hotels and catering
services for projects**

- Hotels and catering
services for projects

2.512

1.861

Вкупно:

2.512

1.861

**12. Purchase value of sold
merchandise**

- Purchase value of sold
merchandise

17

18

Вкупно:

17

18

**13. Work contract and
authors fees**

- Work contract and
authors fees

2.672

1.324

Total:

2.672

1.324

THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI, REPUBLIC OF MACEDONIA, SKOPJE

NOTES TO THE FINANCIAL STATEMENTS

31 DECEMBER 2018

14. Gross salaries			
- Net salary	4.098		4.211
- Personal tax of salary	370		383
- Social contributions	1.652		1.699
Total:		6.120	6.293
15. Purchase of fixed assets			
- Purchase of fixed assets		150	40
16. Other expenses			
- Negative exchange rate differences	13		15
- Banks provision	45		48
- Business refreshments	-		108
- Reimbursement of employees for business trips	152		152
- Membership fees	25		26
- Insurance premiums	56		52
- Other intangible expenditures	9		9
- Additional expenditures from previous years	4		8
-Stamps	1		-
- Donation to persons with personal taxes	-		-
-VAT	4		5
Total:		309	423
TOTAL:		14.201	11.898

THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI, REPUBLIC OF MACEDONIA, SKOPJE

NOTES TO THE FINANCIAL STATEMENTS

31 DECEMBER 2018

	2018	2017
1.Expenditures for materials		
- Office materials	181	121
-Spent raw materials	12	-
- Auxiliary materials	17	29
- Other materials for projects	47	27
- Means for hygiene	13	9
- Small Inventory	11	23
Total:	281	209
2. Energy consumption		
- Expenditures for electricity	8	9
- Fuel	69	62
Total:	77	71
3.Expenditures for maintenance of the assets		
- Repairs and services of the assets	34	24
- Maintenance of the vehicles	67	20
- Car wash	3	3
Total:	104	47
4.Other material		

THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI, REPUBLIC OF MACEDONIA, SKOPJE

NOTES TO THE FINANCIAL STATEMENTS

31 DECEMBER 2018

expenditures			
- Court and administrative fees	12		3
- Vehicle registration	15		22
- Books and news papers	-		2
- Parking	2		2
- Other material expenditures	16		13
Total:		45	42
5. Utilities			
- Water costs	20		21
Total:		20	21
6. Postal services, telephone and internet			
- Fixed telephones	29		29
- Mobile telephones	162		156
- Postal expenditures	19		30
- Internet	-		8
Total:		210	223

. Transport services		
- Transport services	343	244
- Travel costs (with accounted personal tax))	12	188
- Taxi costs	25	32
Total:	380	464
8. Printing services		
- Printing services	631	228
Total:	631	228
9. Non-production services		
-Rent of premises and equipment	87	80
-Rent	61	31
-Audit services	73	141
-Lawyer services	-	41
-Notary services	1	2
- Translation services	154	107
- Other expenditures services	73	31
- Other intellectual services	114	180
- Photocopying	8	15
Total:	571	628
10 Expenditures for advertising (for projects))		
-Advertising costs and project postings	31	-
- Project advertising	61	-
- E-mail services	10	6
Total:	102	6

11 Hotels and catering services for projects			
- Hotels and catering services for projects	2.512	1.861	
Вкупно:	2.512	1.861	
12. Purchase value of sold merchandise			
- Purchase value of sold merchandise	17	18	
Вкупно:	17	18	
13. Work contract and authors fees			
- Work contract and authors fees	2.672	1.324	
Total:	2.672	1.324	

14. Gross salaries		
- Net salary	4.098	4.211
- Personal tax of salary	370	383
- Social contributions	1.652	1.699
Total:	6.120	6.293
15. Purchase of fixed assets		
- Purchase of fixed assets	150	40
16. Other expenses		
- Negative exchange rate differences	13	15
- Banks provision	45	48
- Business refreshments	-	108
- Reimbursement of employees for business trips	152	152
- Membership fees	25	26
- Insurance premiums	56	52
- Other intangible expenditures	9	9
- Additional expenditures from previous years	4	8
-Stamps	1	-
- Donation to persons with personal taxes	-	-
-VAT	4	5
Total:	309	423
TOTAL:	14.201	11.898

5.1. Project costs

The project expenditures consist of the following (in 000 Denars):

	31 December 2018	31 Декември 2017
Institutional grant-Civika	550	1.872
Peace Education Program	5.538	3.729
Voluntary service-Halle	90	41
Poverty on children-Arigatoy	183	1
Implementation of Convection for children's rights in Macedonia-Coalition Now	325	294
Protection of children's rights after divorce-Most	184	-
Children's week- City Skopje	-	50
Empowering child's strengths for violence prevention SAPI 1	485	381
Empowering child's strengths for violence prevention SAPI 2	-	42
Transnational coalition...-Stop	677	717
Tolerance and respect for the differences of children - Municipality of Gazi Baba	50	-
Arigatoy- conference	540	-
Street Dance Theater for Social Change	89	-
Creating and implementing a development internal organizational structure MCMS	204	-
Viner Vienna- Co-financing Sapi 1	-	308
Let's take chance in our hands-SCI	3.496	2.840
Promoting Integrated Education through Peace Activities	283	24
Fund for New Year's cards	509	656
General expenditures of the Association	998	943
<i>Total expenditures on projects</i>	<u>14.201</u>	<u>11.898</u>

The general expenses for realization of project activities include expenses incurred for the activities of the SOS telephone line, day care centre for children who do not attend school and organizational expenses necessary for the functioning of the organization in order to implement the programs and goals in accordance with the statute, as well as for co-financing and advancement of project costs. Out of the total amount of Mkd 998 thousand as of December 31, 2018, 328 thousand were spent for co-financing projects: 7 thousand Mkd for MCMS, 228 thousand Mkd for Stop 1 project and 93 thousand Mkd for Sapi 2 and 3 project. In the item New Year's Cards Fund, expenditures are made for realization of these economic activities, as well as for covering the organizational expenses necessary for the functioning of

the association in order to implement the programs and goals according to the statute, as well as to cover the organizational costs necessary for the functioning of the association.

6. NON-CURRENT ASSETS

The real non-current assets consists of the following (in 000 Denars):

2018	Equipment	Nontangible Assets	TOTAL
Revalued purchase value			
<i>Balance on 1 January 2018</i>	2.245	22	2.267
New purchases	150	-	150
Expenditure	(119)	-	(119)
Revaluation	-	-	-
<i>Balance on 31 December 2018</i>	2.276	22	2.298
Revalued value correction			
<i>Balance on 1 January 2018</i>	1.842	21	1.863
Amortization for 2018	214	1	215
Decreasing	(119)	-	(119)
Revaluation of the value correction	-	-	-
<i>Balance on 31 December 2018</i>	1.937	22	1.959
<i>Net accounting value on 31 December 2018</i>	339	-	339
<i>Net accounting value on 1 January 2018</i>	403	1	404

2017	Equipment	Nontangible Assets	TOTAL
Revalued purchase value			
<i>Balance on 1 January 2017</i>	2.175	22	2.197
New purchases	39	-	39
Expenditure	-	-	-
Revaluation	31	-	31
<i>Balance on 31 December 2017</i>	2.245	22	2.267
Revalued value correction			
<i>Balance on 1 January 2017</i>	1.630	16	1.646
Amortization for 2017	187	5	192
Revaluation of the value correction	25	-	25
<i>Balance on 31 December 2017</i>	1.842	21	1.863
<i>Net accounting value on 31 December 2017</i>	403	1	404
<i>Net accounting value on 1 January 2017</i>	545	6	551

7. CASH RESOURCES

The funds consist of the following (in 000 Denars):

	31 December 2018	31 December 2017
Denar bank accounts	290	1.447
Denar cash treasury	3	10
Foreign currency accounts	-	269
<i>Total funds</i>	923	1.726

8. RECEIVABLES FROM OPERATIONS

Receivables from operations consists of the following (in 000 Denars):

	31 December 2018	31 December 2017
Receivables from customers	83	95
Receivables from donors	321	-
<i>Total receivables from operations</i>	404	95

The receivables from the customers in amount of 83 thousand Denars on 31 December, 2018 (31 December, 2017: 95 thousand Denars) refer to the receivables of sold New Year's cards. Donor

31 DECEMBER 2018

receivables relate to advances in project costs by PDAS Megjashi Skopje, which donors are required to pay under contract after project approval. Donor receivables in the amount of Denar 321 thousand as of December 31, 2018 consist of claims from the Coalition Now in the amount of Denar 21 thousand, from the Ministry of Culture of the Republic of Macedonia in the amount of Denar 26 thousand and from the Roma Center for Democracy in the amount of 274 one thousand denars.

9. OTHER RECEIVABLES

The other receivables from the operations consist of the following (in 000 Denars):

	31 December, 2018	31 December, 2017
Receivables from employees	-	-
Receivables for overpaid income tax	<u>55</u>	<u>55</u>
<i>Total other receivables</i>	<u>55</u>	<u>55</u>

10. PREPAYMENTS AND ACCRUED INCOME

The prepayments and accrued incomes consist of the following (in 000 Denars):

	31 December, 2018	31 December, 2017
Cost paid in advance	-	23
Financial liabilities –donors	<u>101</u>	-
<i>Total prepayments and accrued income</i>	<u>101</u>	<u>23</u>

11. STOCK

The supplies consist of the following (in 000 Denars):

	31 December, 2018	31 December, 2017
Stock– New Year's cards	<u>15</u>	<u>12</u>
<i>Total stock</i>	<u>15</u>	<u>12</u>

13. SOURCES OF ASSETS

The sources of assets consist of the following (in 000 Denars)

2018	Business fund- general assets	Business fund- Supplies	TOTAL
<i>Balance on 1 January, 2018</i>	404	12	416
New purchases	150	17	167
Sales	-	(14)	(14)
Amortization	(215)	-	(215)
Revaluation	-	-	-
<i>Balance on 31 December, 2018</i>	339	15	354
2016			
<i>Balance on 1 January, 2017</i>	551	26	577
New purchases	39	18	57
Sales	-	(32)	(32)
Amortization	(192)	-	(192)
Revaluation	6	-	6
<i>Balance on 31 December, 2017</i>	404	12	416

13. SHORT-TERM LIABILITIES

The short-time liabilities consist of the following (in 000 Denars):

	31 December, 2018	31 December, 2017
Liabilities to suppliers	101	65
<i>Total liabilities</i>	101	65

14. ACCRUED EXPENCES

The passive time limitations consist of the following (in 000 Denars):

	31 December, 2018	31 December, 2017
Unpaid donor funds	321	-
Unpaid income from cards sale	83	95
<i>Total passive time limitations</i>	404	95

15. POTENTIAL LIABILITIES

On 31.12.2018 The Association isn't involved in court proceedings that arises as a plaintiff or as a sued side with legal entities and individuals.

16. SUBSEQUENT EVENTS

After the date of the Balance have not occurred events of material importance that should be shown in the financial statements.

Appendix 1

Annual report for 2018

- Balance sheet

-Balance of income and expenditures

THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI, REPUBLIC OF MACEDONIA, SKOPJE

NOTES TO THE FINANCIAL STATEMENTS

31 DECEMBER 2018

Name of the non-profit organization: **The First Children's Embassy in the World – Megjashi, R. Macedonia, Skopje**, Address: St. Kosta Novakovic, No. 22A Skopje

BALANCE OF THE INCOME AND EXPENDITURES**In the period from 01.01. 2018 to 31.12.2018****(in Denars)**

No.	Position	Tag of EDP	Amount	
			Previous year	Current year
1	2	3	4	5
	I. EXPENDITURES	201	3456379	4608181
	Material expenditures, services and amortization (202 to 210)			
1.	Spent materials	202	209653	280918
2.	Spent energy	203	92357	96819
3.	Other services	204	2197783	3367957
4.	Transport services	205	678158	590352
5.	Advertising, propaganda and presentation costs	206	107784	61234
6.	Amortisation	207		
7.	Purchase value of the sold materials, goods and services	208	18043	16838
8.	Rents	209	110422	148714
9.	Other material expenditures	210	42179	45349
	OTHER EXPENDITURES (212 to 221)	211	2103777	3318251
10.	Commission for payment operation	212	47933	44536
11.	Interests on loans and borrowings	213		
12.	Insurance premiums	214	52251	56488
13.	Diem for official travel and travel expenses	215	151667	151501
14.	Fees the cost of workers and citizens	216		
15.	Negative exchange rate differences	217	14624	13133
16.	Membership fees	218	25514	25489
17.	Other expenditures	219	1811788	3027104
18.	Expenses for international cooperation	220		
19.	Transferred assets	221		

THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI, REPUBLIC OF MACEDONIA, SKOPJE

NOTES TO THE FINANCIAL STATEMENTS

31 DECEMBER 2018

	CAPITAL AND OTHER ASSETS (223+224+225)	222	39500	150324
20.	a) Assets for buildings	223		
21.	b) Assets for equipment	224	39500	150324
22.	c) Other capital assets	225		
	PAYMENTS, DONATIONS AND OTHER CHARGES (227+228+229)	226		
23	a) Payments, donations and other benefits of legal entities	227		
24.	b) Compensations and payments to individuals	228		
25.	c) Other payments and benefits	229		
	SALARY AND SALARY COMPENSATION (231+232)	230	6293086	6119920
26.	a) Calculated salaries	231	6293086	6119920
27.	b) Calculated compensations	232		
28.	Taxes and contributions not depending of the result	233	5551	4981
29.	Extramural expenditures	234		
	TOTAL EXPENDITURES (201+211+222+226+230+233+234)	235	11898293	14201657
30	Realized surplus of income – profit before taxation (250 minus 235) if 250>235	236	1753640	347818
31	Taxes and other payments from the profit	237	14691	23
32.	Realized net surplus - profit after taxation	238	1738949	347795
33.	Total (235+236) or (235-237) if 237 is bigger than 236=252	239	13651933	14549475
	INCOME FROM SALES OF PRODUCTS, GOODS AND SERVICES (241+242)	240		
34.	Income from sales of products and goods	241		
35.	Income from services	242		
36.	Income from interests and positive exchange rate difference	243	373	912
37.	Income from membership fees, gifts, donations and income from other sources	244	11891905	12300514

THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI, REPUBLIC OF MACEDONIA, SKOPJE

NOTES TO THE FINANCIAL STATEMENTS

31 DECEMBER 2018

38.	Income from rents	245		
39.	Own income	246	693031	509099
40.	Other income	247	4249	1
41.	Transferred part of the income from the previous year	248	1041815	1738949
42.	Extramural income	249	20560	
	TOTAL INCOME (240+243+244+245+246+247+248+249)	250	13651933	14549475
43.	Uncovered expenditures (235 minus 250)	251		
	TOTAL (250+251) = 239	252	13651933	14549475

Accountant: first name and surname: Ana Ikonomova, Certificate No.0104603 from 01.11.2016 (ISOS)

PIN: 2412964455094

Accountant: name of the firm _____

CRN: /

In Skopje Person responsible for IS Manager

On 26 February, 2019 the balance

THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI, REPUBLIC OF MACEDONIA, SKOPJE

NOTES TO THE FINANCIAL STATEMENTS

31 DECEMBER 2018

0505 – 40

26 February, 2019

NAME OF THE NON-PROFIT ORGANIZATION: The First Children's Embassy in the World – Megjashi, R. Macedonia, Skopje

BALANCE SHEET

ADDRESS: St. Kosta Novakovic, No. 22A, Skopje Tel.02/2465-316 on 31.12.2018 year

(in Denars)

No.	Position	Tag for EDP	Amount			
			Previous year	Current year		
				Gross	Correction of the value	Net (5-6)
1	2	3	4	5	6	7
	ASETSS A.CURRENT ASSETS (002+003+008+009)	001	404089	2298613	1959494	339119
1.	I. INTANGIBLE ASSETE	002	1459	21896	21896	0
	TANGIBLE ASSETS (from 004 to 007)	003	402630	2276717	1937598	339119
2.	Lands and forests	004				
3.	Buildings	005				
4.	Equipment	006	402630	2276717	1937598	339119
5.	Other tangible assets	007				
	II. Tangible and intangible investments in preparations	008				
6.	III. Log-term financial investments	009				

THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI, REPUBLIC OF MACEDONIA, SKOPJE

NOTES TO THE FINANCIAL STATEMENTS

31 DECEMBER 2018

(in Denars)

No.	Position	Tag for EDP	Amount			
			Previous year	Current year		
				Gross	Correction of the value	Net (5-6)
1	2	3	4	5	6	7
	FUNDS, SHORT-TERMS RECEIVABLES AND ACTIVE FISCAL ACCOUNTS (011+018+019+020+021+022-023+024)	010	1899312	853275		853275
	I.FUNDS	011	1726179	292742		292742
7.	Bank account	012	1446961	289408		289408
8.	Cash treasury	013	10282	3331		3331
9.	Foreign currency account	014	268936	3		3
10.	Segregated funds and letters of credit	015				
11.	Non-resident foreign currency account	016				
12.	Other funds	017				
13.	II.SECURITIES	018				
14.	III.BUYERS	019	95050	82523		82523
15.	IV.CLAIMS FOR ADVANCES, DEPOSITES AND BAILS	020				
16.	V.SHORT-TERM FINANCIAL CLAIMS	021		4		4
17.	VI.OTHER SHORT-TERM CLAIMS	022		322343		322343
18.	VII.CLAIMS FOR OVERPAID TAXES AND CONTRIBUTIONS	023	55072	55049		55049
	VIII.ACTIVE TIME LIMITATIONS (025+026+027)	024	23011	100614		100614
19.	Prepaid distinguished expenses	025	23011			
20.	Transferred excess of income from the previous year	026				
21.	Other active time limitations	027		100614		100614
	B.MATERIALS, SPARE PART, SMALL INVENTORY, PRODUCTION, PRODUCTS AND GOODS (from 029 to 034)	028	11737	1364299	1349662	14637

THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI, REPUBLIC OF MACEDONIA, SKOPJE

NOTES TO THE FINANCIAL STATEMENTS

31 DECEMBER 2018

No.	Position	Tag for EDP	Amount			
			Previous year	Current year		
				Gross	Correction of the value	Net (5-6)
1	2	3	4	5	6	7
22.	Materials in stock	029				
23.	Spare parts	030				
24.	Small inventory	031	0	1349662	1349662	0
25.	Production	032				
26.	Products	033				
27.	Goods	034	11737	14637		14637
	D.UNCOVERED EXPENDITURES (036 +037)	035				
28.	Uncovered expenditures – loss from previous years	036				
29.	Uncovered expenditures-loss from the current year	037				
	E.RESERVE ASSETS (039+040)	038				
30.	Cash reserves	039				
31.	Placements and claims from the reserved fund	040				
	F.ASSETS FOR OTHER PURPOSES	041				
32.	TOTAL ASSETS (001+010+028+035+038+04 1)	042	2315138	4516187	3309156	1207031
33.	OFF-BALANCE ASSETS	043				

THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI, REPUBLIC OF MACEDONIA, SKOPJE

NOTES TO THE FINANCIAL STATEMENTS

31 DECEMBER 2018

No.	Position	Tag of EDP	Amount	
			Previous year (initial state)	Amount on the balance day (current year)
1	2	3	4	5
	PASSIVE			
	I.SOURCES OF THE BUSINESS ASSETS	044	415826	353756
34.	a) Business fund	045	415826	353756
35.	II. REVALUED RESERVE	046		
	III. LONG-TERM LIABILITIES (048 to 050)	047		
36.	Long-term loans from domestic banks	048		
37.	Long-term loans from abroad	049		
38.	Other long-term liabilities	050		
	IV. SHORT-TERM LIABILITIES AND OASSIVE FISCAL ACCOUNTS (052 to 061)	051		100614
39.	Securities	052		
40.	Suppliers	053		100614
41.	Liabilities towards the state and other institutions and contributions and other liabilities	054		
42.	Short-term financial liabilities	055		
43.	Other short-term liabilities	056		
44.	Short-term liabilities to international organizations	057		
45.	Liabilities for received donations in cash by international organizations	058		
46.	Liabilities for received donations in kind from international organizations	059		
47.	Other liabilities to international organizations	060		
48.	Liabilities for salaries	061		
	V. PASSIVE TIME LIMITATIONS (063 to 065)	062	1899312	752661

THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI, REPUBLIC OF MACEDONIA, SKOPJE

NOTES TO THE FINANCIAL STATEMENTS

31 DECEMBER 2018

49.	Passive time limitations – calculated and prepaid income	063	65313	
No.	Position	Tag of EDP	Amount	
			Previous year (initial state)	Amount on the balance day (current year)
1	2	3	4	5
50.	Part of the income transferred in the next year	064	1738949	347795
51.	Other Passive time limitations	065	95050	404866
52.	VI.RESERVED FUND	066		
53.	VII.UNDISTRIBUTED SURPLUS INCOME-PROFIT	067		
54.	VIII. OTHER RESOURCES	068		
	TOTAL LIBILITIES (044+046+047+051+062+066+067+068)	069	2315138	1207031
55.	OFF-BALANCE SHEET ASSETS	070		

Accountant: first name and surname: Ana Ikonomova, Certificate No.0104603 from 01.11.2016 (ISOS)

PIN: 2412964455094

Accountant: name of the firm _____

CRN: /

In Skopje Person responsible for IS Manager

On 26 February, 2019 the balance

THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI, REPUBLIC OF MACEDONIA, SKOPJE

NOTES TO THE FINANCIAL STATEMENTS

31 DECEMBER 2018

Appendix 2



First Children Embassy in the world Megjashi - Republic of Macedonia

St.Kosta Novakovik No 22A
Tel/fax + 389 (0)2465 316
info@childrensembassy.org.mk
www.childrensembassy.org.mk

FINAL ANNUAL REPORT FOR 2017 YEAR

IMPLEMENTED ACTIVITIES

CONTENTS

- 1. DIRECT SUPPORT SERVICES FOR CHILDREN AT RISK**
 - 1.1 SOS helpline for children and youth 0800 1 2222 (free line)**
 - 1.2 Psycho-social supporting service**
 - 1.3 Service material support to socially disadvantaged families**
- 2. PEACE EDUCATION PROGRAMME**
- 3. SE EUROPE TRANSLATIONAL CSO COALITION FOR WOMEN AND CHILD PROTECTION AGAINST HUMAN TRAFFICKING AND GENDER-BASED VIOLENCE-STOP**
- 4. EMPOWERING THE CHILD'S STRENGTHS FOR VIOLENCE PREVENTION**
- 5. IMPLEMENTATION OF THE CONVENTION ON THE RIGHTS OF THE CHILD IN THE REPUBLIC OF MACEDONIA**
- 6. CIVICA MOBILITAS - INSTITUTIONAL GRANT**
- 7. FUNDRAISING ACTIVITIES**
- 8. LET'S TAKE THE RIGHTS IN OUR HAND!**
- 9. SUPPORT OF INITIATIVES**

1. DIRECT SUPPORT SERVICES FOR CHILDREN AT RISK

- SOS helpline for children and youth 0800 1 22 22
- Psycho-social supporting service
- Service material support to socially disadvantaged families

1.1 SOS helpline for children and youth 0800 1 2222 (free line)

Target group: children in risk, families in risk, parents

Duration: continuous

SOS helpline for children and youth 0800 1 22 22

In the period from November 2016 till November 2017 on the SOS phone for children and youth 98 contacts¹ have been registered, and with which an additional communication has been established including the initial call – 233 times. The additional communication has been done with the purpose of inform the callers what measures have been taken by our side, what are the answers from the competent institutions, and their reports to us for the changes regarding the reported case.

The total number of registered calls in the given period is 98. From them, only 4 callers are children that have called to receive information about their rights, to receive information regarding some of their current problems that they face, or to report a suspicion about a possible violation of their rights.

On the basis of this information that we have received for possible violation of children's rights which are structured according to the number of children involved in these cases, the total number is 124 children where there is a suspicion about the possible violation of any of their rights. The data tells that the violation of the children's rights in the divorce process is one of the biggest problems which the children and their families meet. This data suggest the fact that better regulation of the family relationships is required and it also needs bigger attention and support from the competent institutions with the purpose of prevention of additional violation of the children's rights.

As most characteristic data that can be taken out for the children that are included in the reported cases, for possible violation of their rights, registered in the FCEW – Megjashi are:

- Divorce processes - 47 children have been potential victims of their rights in the process of divorcing between their parents.

¹

The contacting is being done by direct calls to the SOS phone line for children and youth 0800 1 2222, the land line of the FCEW – Megjashi 02 / 2465-316, by the e-mail sos@childrensembassy.org.mk, by the social

- Family Violence - 36 children from the total number of children potential victims have been unprotected and exposed to violence in their families.
- *More information about the working of the SOS phone line and the reported cases is available at the Annual report of SOS phone line.*

1.2. Psycho-social support

The FCEW Megjashi in the period between November 2016 and November 2017 realized meetings requested by concerned parents, children, and/or youth. The meetings were mostly connected with the free legal service or they referred to the psychological consultation. The additional contacts with the callers were realized through direct meetings, but at the same time the callers which wanted to talk additionally for certain problem they came directly to our offices.

1.3. Service for material support for socially disadvantaged families

- Providing food – the food for children is provided by donation of the business sector, other donors and projects.
- Acceptance and distribution of clothes and shoes

The First children's embassy in the world Megjashi accepts and distributes used clothes from citizens. Many citizens have practice their used clothes, shoes, and more to donate to the Megjashi. Children and their families who need this type of support, can come every day from 08:00 to 15:00, and take what they need.

2. PEACE EDUCATION PROGRAM

The project goal/program: The project aims and objectives are: through promoting peace and non-violence as a fundamental value in the educational system to indicate the need for more intensive incorporation of peace education in school curricula.

Target group: this project first was implemented in three high schools in Skopje: gymnasium "Nikola Karev", Zdravko Cvetkovski and "D-r Pance Karadjozov". In period 2013-2016 we expanded this program in some new high schools in and out of Skopje, for example "Vanco Prke" in Vinica, "Vlado Tasevski", "Arsenij Jovkov" and in "Zef Lush Marku" in Skopje, in Debar "Zdravko Cocovski", "Koco Racin" – Veles, high school in Gostivar "Gostivar" and "Shaip Jusuf" from Skopje.

The duration of the project/programme: 2011-2018 with possibility of extension

The overall budget: in 2017: 59.887,40 EUR.

THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI, REPUBLIC OF MACEDONIA, SKOPJE

NOTES TO THE FINANCIAL STATEMENTS

31 DECEMBER 2018

The donator: All costs associated with the project are provided by the First Children Embassy in the World Megjashi thanks to financial support from the German Federal Ministry for Economic Cooperation and Development.

Activities conducted in 2017:

14-18.01.2017	Basic Training for Peace Education, Berovo
08.02.2017	Workshop for Basic Introduction in high school „Shaip Jusuf“, Skopje
20.02.2017	Monitoring a workshop in high school: “Zef Lush Marku”, Skopje
23.02.2017	Workshop for communication in high school “Shaip Jusuf“, Skopje
24.02.2017	Workshop Leadreship, Skopje
27.02.2017	Press conference, official start of the champagne „From Macedonia and „The week of solidarity with the children, refugees from Syria“, 27.02.2017-05.03.2017
09.03.2017	Workshop Leadreship, Skopje
10.03.2017	Macedonia with love for Aleppo, fundraising activity in front of Mosque at the Old Bazar, Legis and Megjashi, Skopje
24.03.2017	Macedonia with love for Aleppo, fundraising activity, humanitarian action Gostivar, Legis and Megjashi
31.03.2017	Macedonia with love for Aleppo, fundraising activity, Humanitarian action, Veles
06.04.2017	In the high school “ Shaip Jusuf” a sport activity was held on the occasion of the International Day of Sports. Joint sport activity was done with the students of the school “Shaip Jusuf” and the students of the high school “ Arsenij Jovkov”. The professors of physical education from both schools who are involved in the Peace education program were at the same time initiators and organizers of this event.
24.-28.04.2017	Workshops for making origami (within the framework of the press conference). Origami workshops was offered to students based on inside overview of teacher involved in PEP.
26.04.2017	Press/Promotion of the brochure Peace Education Activity Shools Report 2011-2016
29.04.2017	On the occasion of the 25 th anniversary of the FCEW Megjashi was made a documentary film of five minutes.
09.-12.05.2017	Training, Crises management – the role of teachers in the decreasing tensions and transforming conflicts in schools

THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI, REPUBLIC OF MACEDONIA, SKOPJE

NOTES TO THE FINANCIAL STATEMENTS

31 DECEMBER 2018

18.- 19.05.2017	Workshop/preparing Peace education application, regional coordinator office, Skopje
24.06.2017	Press conference/Closure of campaign, Macedonia with love for Aleppo, Public room, Skopje, Sharing experience from delivering humanitarian aid to refugee children without parents in camps on Turkey – Syria border
27.- 30.06.2017	Training, Crises management – the role of teachers in the decreasing tensions and transforming conflicts in schools, Kichevo
20.- 22.08.2017	Training "Peace education and ecology – planning activities for 21 September World Peace Day", Kichevo
22-24.08.2017	Training "Gender sensitization and LGBT knowledge", Kichevo
12-14.09.2017	Training „Activities for September 21 - toward institutional support ", Kichevo
21.09.2017	Peace Marchs and a set of different events marking International Peace Day in Skopje, Veles, Gostivar, Vinica, Debar
12.12.2017	Humanitarian organization on the high school in Debar

Achievements

The PEP team continuously nourishes good relations with teachers through regular meetings or Facebook group, Viber, e-mail, phone etc. Support for conducting activities for 21 September was also offered, as well as mentoring or implementing different activities. The range of peace activities conducted by teachers differs from school to school. So does the number of teachers who are active in implementing peace activities. Most of the teachers need and require more support and mentorship from the PEP team. In terms of training program: PEP continues to offer tailor made trainings depending on the context. Training „Activities for September 21 - toward institutional support" was organized for representatives of managerial structures or professional services of the schools and for members of departments for education in the municipalities where schools administratively belong in order to achieve greater school and institutional support for activities for 21 September. PEP team prepared certificate and awards for students for different contests, purchased materials for activities for some schools, contacted school managerial structure and municipalities etc. live streamed Peace march in Vinica and were present in Veles on Peace march.

After the violence in Macedonian parliament as a prompt reaction, two tailor made trainings on Crises management, "Crises management – the role of teachers in decreasing tensions and transforming conflicts in schools" were done. Those trainings offered rethinking and building models of (immediate) reaction to social context, with accent on nonviolence and possibilities for reacting nonviolently through Peace education spaces.

Managerial structures from schools engaged in PEP (ex. Gostivar, Vinica) attended several training and workshops in 2017. Basic training for Peace education for representatives from Ministry of Education and Science and other institutions and municipalities was organized (municipality Butel, Vinica, Cair and members of education departments).

In terms of cooperation with other partner NGOs, Megjashi has during the reporting period (2017) cooperated with:

- UNHCR, Macedonian Helsinki Committee and other NGOs concerning problems of refugees from Kosovo
- NGO "Legis", organized campaign "Macedonia with Love for Aleppo" and "Week of solidarity with the Syrian refugee children" – raising awareness campaign in national level. Also in partnership with IHH humanitarian organization from Turkey, on the occasion of 20th June – The World Refugee Day, the representatives of "Legis" and "Megjashi" went to Turkey to distribute humanitarian aid to children without parents and parental care in camps in Hatay, near Syrian border.
- Friedenskreis, Halle, Germany, volunteer from Friedenskreis is working in Megjashi on international voluntary services.
- NGO "Friend is not a target" (Republic of Serbia), Memorandum of Cooperation is signed.
- Megjashi supported parents and teachers from school in v. Klukovec regarding bad condition of the school

Links:

<http://play.mrt.com.mk/play/6103>

<http://tv21.tv/mk/?p=120065>

<http://plusinfo.mk/vest/106223/megjashi-i-legis-organiziraat-nedela-na-solidarnost-so-decata-begalci>

<http://aa.com.tr/mk/балкан/-недела-на-солидарност-со-сиriskите-деца-бегалци-во-македонија/760123>

<http://mia.mk/mk/Inside/RenderSingleNews/52/133587542>

<https://www.youtube.com/watch?v=9mmmhWcwWOA>

<https://www.youtube.com/watch?v=tGGISa2IsAQ>

<https://www.youtube.com/watch?v=AQzr6x0yIV4&feature=youtu.be>

<https://www.youtube.com/watch?v=xgthzHMT8WU>

<https://www.youtube.com/watch?v=olVrtIzjOoo>

<https://www.youtube.com/watch?v=Oeg1oGc4ce0>

<http://mia.mk/mk/Inside/RenderSingleNews/52/133595872>

<https://www.youtube.com/watch?v=p0SMFBM33nM&feature=youtu.be>

<https://www.youtube.com/watch?v=PYdkXDMO3bQ&feature=youtu.be>

<https://www.youtube.com/watch?v=sdA7yYjzFY4>

<https://www.facebook.com/TvGlobi/videos/610144889181532/>

<https://www.youtube.com/watch?v=M6hYZgtcuNA>

<https://www.youtube.com/watch?v=VcNe32Jlke0>

<https://www.youtube.com/watch?v=epWnA9k7- k>

<https://www.facebook.com/megjashi/videos/1454181394647799/>

<https://www.facebook.com/megjashi/videos/1455507421181863/>

https://www.facebook.com/AlsatMTelevision/videos/542208136115412/?hc_ref=ARS7_LAD

=

[oD8ulm8TyjYNIJ8vjawJUw2HVay1ZiTdoY6lp2WgqF17m35v4NZWLyBFrg&fref=gs&hc_location=group](https://www.facebook.com/megjashi/videos/1498094626923142/)

<https://www.facebook.com/megjashi/videos/1498094626923142/>

<http://www.mia.mk/mk/Inside/RenderSingleNews/134/134015397>

<http://makfax.com.mk/daily-news/>

<https://www.facebook.com/megjashi/videos/1518045044928100/>

<https://www.facebook.com/megjashi/videos/1517694294963175/>

<https://www.facebook.com/megjashi/videos/1516403085092296/>

https://youtu.be/HS_Brk-78Bk

<http://gostivarpress.mk/gimnazijaltsite-silni-novogodishni-poraki-humanitarna-aktsija/>

<http://a1on.mk/archives/837521>

3. SE EUROPE TRANSNATIONAL CSO COALITION FOR WOMEN AND CHILD PROTECTION AGAINST HUMAN TRAFFICKING AND GENDER-BASED VIOLENCE-STOP

Since 01st of January 2016, First Children's Embassy in the World Megjashi has started the implementation of the European Union funded project "SE Europe Transnational CSO Coalition for Women and Child Protection Against Human Trafficking and Gender-based Violence - STOP" under the Civil Society Facility and Media Programme 2014-2015, as one of the partner organization in the STOP partnership. All project activities have been implemented in cooperation with the Roma Center for Democracy (form Serbia) as a lead partner, Center for Peace and Tolerance (Kosovo); Vive Zene (Bosnia and Herzegovina) and Partnere per femijet (Albania).

Overall objective: Empower civil society organizations to participate and improve capacity to dialogue with Governments influencing policy and decision making processes.

Specific objective: Foster networking of CSOs to facilitate exchange of knowledge and skills while increasing their campaigning and advocacy skills related to illegal migration and its consequences such as human trafficking and gender based violence while transiting across SEE.

Target groups: CSOs, National and local authorities and decision-makers in SE Europe

Duration of the project / program - 2016 - 2019

The program is funded by the European Union through the Civil Society Facility and Media Programme 2014-2015.

Some of the implemented activities in 2017:

Regional meeting of the project partner organizations held from 18th to 20th of January 2017 in Skopje

STOP partnership held its regional meeting in Skopje from 18th to 20th of January 2017 which was organized by the Lead applicant Roma Center for Democracy. FCEWM representatives

(the Executive Director, the Project coordinator and the Financial Assistant) together with the external expert for National strategy development attended this meeting.

The first day of the meeting was dedicated to the presentation of the Regional Policy Paper and its adoption by the project partner organizations. The second day, national coordinators and directors discussed about the upcoming activities with special focus on developing curriculums for trainings for CSOs and national authorities. The meeting was completed with updates of project visibility rules and the communication strategy.

Working meeting with relevant stakeholders in Macedonia (state institutions and civil society organizations) on the 22nd of February 2017 in Skopje

On 22nd of February 2017, the project team of FCEW Megjashi conducted a Working Meeting on which the recommendations for bigger involvement of the civil society organizations in combat against human trafficking were reviewed. The meeting was attended by representatives of civil society organizations, national authorities such as the Centre for Social Work, Ministry of Internal Affairs and international organizations that work in the field of human trafficking and smuggling. There were two main speakers at the meeting. One of the speakers at the meeting was the project coordinator who presented the implemented activities so far and underlined the project aims and expected results as well as the important role of the mutual cooperation of CSOs. Additionally, the second speaker, an external expert for national strategies presented the recommendations for possible higher involvement of the CSOs in the process of fight against human trafficking and gender-based violence. During the meeting, the participants shared their opinion, gave suggestions and recommendations which the project coordinator took into consideration for finalizing the modules for capacity building of the CSOs.

Assessment of CSOs capacities in Macedonia

Children Embassy Megashi did a research with purpose to assess the capacities of the civil society organizations in Macedonia. The received data is used to assess the level of capacity and strengths of the national partners within the project and CSOs in relation to human trafficking, GBV, smuggling and child protection as a base for further development of the training modules which will be focused on human trafficking and gender-based violence as general topics with specifics created according to CSOs answers.

Based on the questionnaire analysis, a report was prepared which presents the findings from the research. The main conclusion from the research is that the surveyed organizations need additional trainings in sharing lessons learnt and good practices in human trafficking and gender-based violence. The next interesting training topics for CSOs are: regional cooperation; training in the area of policy context for victim support and protection; and capacity building of lobby and advocacy skills. We can conclude that the organizations need additional knowledge in more practical things than theoretic things.

Regional meeting of the project partner organizations held from 5th to 7th of June 2017 in Nish, Serbia

STOP partnership held its regional meeting in Nish from 5th to 7th of June 2017 which was organized by the lead applicant Roma Center for Democracy. FCEWM representatives (the Project coordinator and the Financial Assistant) attended this meeting. The main aim of this meeting was the reformulation and adjustment of the project application itself, the logical framework as well as the budget. The meeting was led by the facilitator who helped the group for faster and better reformulation of the project and its all aspects.

The first day of the meeting was dedicated to the revision of the project vision, revision of objectives and results. The second day, participant did a revision of activities and logical frame work. The meeting was completed with the revision of the budget and project management aspects.

Training for Gender-based Violence and Human Trafficking, from 25th to 27th of December 2017 in Ohrid

“Training for Gender –based Violence and human trafficking” took place from 25th to 27th of December 2017 in Ohrid, in the premises of the hotel Tino. The training was attended by representatives from civil society organizations which were selected to participate at the training.

Different topics were covered on the training, such as: human trafficking and gender-based violence in general with their specifics; prevention, protection and support of the gender-based violence victims – current situation and good practices; recognition and prevention of human trafficking; guarantees for appropriate protection of the victims of gender-based violence.; Istanbul Convention and the taken responsibilities by its ratification as appropriate protection of GBV victims. At this training, the participants had an opportunity to deepen their knowledge about stated topics.

The training was led by two national experts for these issues. Prof. Verica Stamenkova Trajkova as an expert for human trafficking and MA Gordana Nestorovska as an expert for gender based violence.

At the very end of the training, the participants shared their high overall satisfaction from the sessions, which they elaborated in the evaluation sheets.

Participation at the training “New tools and their implementation in the human trafficking prevention”

On 7th of December 2017, the project coordinator Katerina Koneska took a participation at the training “New tools and their implementation in the human trafficking prevention” which was organized by Open Gate La strada and OSCE office in Macedonia. During the training several

topic were reviewed: the basic concept of the human trafficking, legal and institutional framework for combat human trafficking; the role of the CSOs in the prevention of human trafficking and trafficking of children. A new tool was presented by the trainers. The training was concluded with plenary discussion and plan development for future preventive activities.

Media appearances:

During the reporting period, project team members of Children's embassy Megjashi have media appearances where they speak about the issues connected with the project (HT, GBV, migrants, unaccompanied children migrants etc.). The media appearances are uploaded on YouTube channel of Children's embassy Megjashi and they are available at the following links:

- <https://www.youtube.com/watch?v=70ShoZ3GI0c> - Topic "Protection of Women and Children against Human Trafficking and Gender Based Violence" - TV MTV on 03.03.2017;
- TV M – Ohrid local TV; on 27th of December 2017; Report form the "Training for gender-based violence and human trafficking". This TV appearance is available at the following link: <https://youtu.be/JTLIILAewKA>

4. PROGRAM "EMPOWERING THE CHILD'S STRENGTHS FOR VIOLENCE PREVENTION"

Since 01st of October 2016, First Children's Embassy in the World Megjashi has started the implementation of the project "Empowering the child's strengths for violence prevention". The program "Empowering the child's strengths for violence prevention" is a regional project which has started in 2016. It will last 5 years and will be implemented in eight countries (Macedonia, Bulgaria, Serbia, Albania, Slovenia, Moldova, Romania and Latvia). The project has been implementing with financial support from the OAK Foundation. SAPI (from Bulgaria) is leading organization of the project which will be implemented in partnership with the Association for Child and Family Empowerment "Ave Copiii" (Moldova), Social Services Agency (Latvia), First Children's Embassy in the World - Megjashi, (Macedonia), Federatia Organizatiilor Neguvernamentale pentru Copil, (Romania), Network of Organizations for Children of Serbia - MODS, (Serbia), The Association for a better world, (Slovenia) and Tirana Legal aid society (TLAS) (Albania).

The objectives of the project are: 1) The improvement of the living environment of children by increasing the capacity of the adults around them to understand and respect their needs, respecting their views and ensure their rights on the basis of resilience approach; 2) Improving the capacity of professionals and parents, as well as the formal and informal structures in the community, to ensure safe and secure family and school environment; 3) Assisting adolescents in identifying their competences and resources against violence and failures.

The following activities have been implemented in 2017:

Kick-off meeting, 14.03 – 15.03.2017 held in Sofia

Two representatives from Children's embassy Megjashi, the project coordinator Kateina Koneska and the national expert Jana Zengovska took participation at the Kick-off meeting which took place in Sofia, from 14th to 15th of March 2017. The meeting was organized by the SAPI as a leading organization in the project which presented the project in general, the project partners' role, the rules for reporting, financial issues, grants opportunities for matching the project and other relevant things for the successful project implementation.

Training for Trainers on "Introduction to Resilience" held from 16th to 17th of March 2017 in Sofia

Two representatives from Children's embassy Megjashi, the project coordinator Katerina Koneska and the national expert Jana Zengovska took participation at the International Training for Trainers on "Introduction to Resilience" which took place in Sofia, from 16th to 17th of March 2017. The training was organized by SAPI and held by the expert Nelly Petrova Dimitrova. The training covered several topics relevant for the project. The first part of the training was dedicated to introducing the resilience approach, the resilience phenomenon, its elements and the opportunities to put the approach into practice in one's work on abuse prevention. The second part was focused on the specific aspects of training adults, how to make interactive training, the most important things that one trainer needs to know, how to develop a training programme and the training needs assessment. The participants received Certificate for successfully completing international Training for Trainers for "Resilience approach"

National Training of Trainers on "Introduction to resilience"

The National Training of Trainers on "Introduction to resilience" took place on 15th and 16th of June 2017 in Skopje, in the premises of the hotel Porta. The training was attended by professors from the primary school "Stiv Naumov", school professional staff (pedagogue, psychologist and speech therapist), the director, 4 representatives from the Bureau for Social Affairs (social worker, pedagogue and psychologist), 1 representative from the public institution for foster care "11 Oktomvri", 1 representative from municipality Gazi Baba, Skopje and 1 representative from Parents' council within the school "Stiv Naumov", and representatives from the civil society organizations which work in this field.

Different topics were covered on the training, such as: resilience approach, good treatment and what that mean in the practice, good treatment in schools, its principles and the implementation of this treatment in the everyday work in schools.

At this training, the participants had an opportunity to introduce and to deepen their knowledge about resilience approach. They also received a Toolkit "Introduction to Resilience" which was translated into Macedonian. The training was led by the national expert who was trained for this issue. At the very end of the training, the participants shared their high overall satisfaction from the sessions, which they elaborated in the evaluation sheets.

Project support council meeting

The Project support council meeting took place on 30 of June in Skopje, in the premises of the Children's embassy Megjashi. This meeting was attended by the most of the relevant stakeholders as representatives from the Bureau for Social Affairs, teachers and professional from the primary school "Stiv Naumov", representatives from the Ministry of Labor and Social Policy, representatives from the public institution for foster care "11 Oktomvri" and representatives from the CSOs which work in this field. The main aim of this meeting was to introduce participants about the project in general, the project goals and its activities. The project coordinator presented the aims, way of implementation of the activities, the expected results and achievements. After the presentation, the coordinator and expert organized a discussion about the ways of involvement of the stakeholders in the activity implementation, their expectations and their role in the project support council. The meeting was closed with conclusions for future steps. Children's embassy Megjashi has to send a letter for detail introduction to the relevant institutions and organize separate meetings with most of them in order to better define the roles, duties and responsibilities within the project.

Local trainings for resilience approach

The Local trainings followed after the National Training of Trainers on "Introduction to Resilience". The selected trainers conducted the training for their colleague in the primary school "Stiv Naumov" on 31.08-01.09.2017 in Skopje. During the preparation and during the training, the trainers were supported by the national expert. All things were agreed among the project coordinator, the national expert and the trainers.

During the local training, different topics were covered: the notion of resilience, the need for its application, the meaning of resilience approach, good treatment and its meaning, bientraitance in schools. A special emphasize was given to the principles of good treatment in schools.

Also, during the workshop, contemporary methods for prevention and upbringing were reviewed. Specific focus was given to the treatment or therapeutic treatment of children who were exposed to traumatic experiences and events, clarification of the emotion resistance. It was also discussed about good treatment, which is a concept of a comprehensive approach to preventing violence, the consequences of violence and intervention that will be applied in parental upbringing, education and community relations.

Research on the extent of school bullying and violence, the needs for violence prevention, and of the efficiency of the interventions for the child victims

The research took place in several stages. Firstly, the questionnaires were translated from English to Macedonian. After that, the potential participants were mapped, to whom these questionnaires will be delivered. A meeting was held in order to create a consent letter from the parents whose children would be involved in this research. With every category of people involved, such as: teachers, parents, children and other professionals, a separate meeting was

held where the goals of the research were explained. With each of these categories, an expert explained the items in the questionnaires, and the instructions to their answering.

The respondents had one month to fill their answers, and after that period, the filled questionnaires were taken, including the consent letter from the parents whose children were involved in the research. The data analysis included descriptive statistics, and was done on the SPSS program by a graduate psychologist. The results were shown in narrative report, as a separate part for every category i.e. teachers, parents, children and professionals.

A general conclusion can be made that according to the respondents, the school is healthy, productive and generally good place for the children to be there. According to the data, the teachers, parents and children have an open communication among them, suggesting that they can talk and find out ways to cope with concrete problems in the given case. The children feel safe to be in the school. The three sides, children, parents and teachers, reported the readiness of the school and its employees of dealing with the cases that include violence. They know where to report it, and where to ask for help if they cannot face with the violence by themselves. A contradiction can be seen in this data, where the children answered that they reported the violence to the parents and the teachers, while the parents reported that their children do not report the violence at school with them. Also, the professionals answered that the children do not report the cases of violence in their homes with them. This opens an area for further research, i.e. it needs further exploring.

When talking about child participation, the children can have an active role in the school life, and they can freely express themselves. According to the data, this is true for the parents as well. The teachers are asking for their opinion, and sometimes changes are done in the school by suggestion by either the children or the parents. Children reported that their opinion is being respected, but they don't report that they suggest changes to the school that frequently, and that there are not many changes done because of child's suggestion.

The established cooperation and communication with the institutions, represents fruitful soil for further work. We are looking forward to deepen the contact with them, believing that this is the way that the prevention of violence and children wellbeing in general will be achieved.

Coordination meeting, 30-31.10.2017 held in Sofia

Two representatives from Children's embassy Megjashi, the project coordinator Kateina Koneska and the national expert Jana Zengovska took participation at the Coordination meeting which took place in Sofia, from 30th to 31st of October 2017. The meeting was organized by the SAPI as a leading organization in the project which presented the achievements in the first year project by the partner organizations, the results of the assessment of the extent of school bullying and violence, assessment of the needs for violence prevention, and of the efficiency of the interventions for the child victims. The second day of the meeting was dedicated to the activities for the second year of the project, the way of activities implementation, their objectives, and the rules for reporting, financial issues, grants

opportunities for matching the project and other relevant things for the successful project implementation.

At the end of the training, programmes for professionals which will be implemented the second project year developed by SAPI expert team, were presented in front of the participants. They are: - Training programme for parents of adolescents; - Programme on How to Prepare Your Own Project; - We better talk - Training programme for adolescents.

Training for Trainers on “Adolescent Resilience: Promotive Factors That Inform Prevention”, 31st October -2nd November, 2017, Sofia

Two representatives from Children's embassy Megjashi, the project coordinator Katerina Koneska and the national expert Jana Zengovska took participation at the International Training for Trainers on “Adolescent Resilience: Promotive Factors That Inform Prevention” which took place in Sofia, from 31st of October to 2nd of November 2017. The training was organized by SAPI and held by the expert Marco Ius Ph.D. from University of Padua. The training covered several topics relevant for the project. The first part of the training was dedicated to refreshing the knowledge of resilience approach from previous training and reviewing the bio-ecology of human development and the multidimensional model of child's world. The second part was focused on the specific aspects of resilience, narrative approach and creativity as theoretical framework and research results and the role of the resilience tutor. The last session was about the eco-map. The training was concluded with feedbacks from the participants and the planning for the future activities.

5. IMPLEMENTATION OF THE CONVENTION ON THE RIGHTS OF THE CHILD IN THE REPUBLIC OF MACEDONIA

The following activities were implemented in 2017

Preparing of structure for report and methodology

Methodology was created for the making of the report for monitoring of the Assembly work, and it was firstly sent to the Coalition Segra, as an organization leading this project, and the Youth educational forum as a partner organization. The corrected draft version in the period of one consultative process is approved from the carriers of the project and the partners. The purpose of this report is to provide transparency and visibility of the processed data.

The good methodological placement and the structure is a base for further analyze and monitoring of the work of the Assembly, in the part of implementation of the Convention for children rights in Republic of Macedonia.

Report on the representation of children's rights in the work of the Assembly of the Republic of Macedonia

Three reports on the representation of children's rights in the work of the Assembly of the Republic of Macedonia for 2016 and 2017 have been prepared. These reports are prepared according to a pre-prepared and approved methodology.

The purpose of the three reports is to make a general overview of the level of representation of children's rights generally in the Assembly of the Republic of Macedonia. For that purpose, the materials for 2016 and 2017 were considered. The findings of the quarterly reports confirm and recognize that children and their rights are mainly discussed in an indirect way, although in some aspects of the discussions it can be estimated that children and their rights are included directly. The social context and composition in our country directly influence the way and the level of the exercise of children's rights. At the same time, in a more stable political context one could also consider discussing issues that are not of existential significance for children, and are important for them and their optimal development and are in accordance with the Convention on the Rights of the Child.

From the analysis we can conclude that when it comes to children's rights for the reporting period, the following rights are usually treated: - Children's rights to quality education; - The rights of children to health care; - The right to social protection

The analysis of the documentation took into account the political context in which the Parliament of the Republic of Macedonia functioned during the reporting period, ie. was not fully functional. However, we urge the MPs of the Assembly of the Republic of Macedonia to put emphasis not only on the primary rights of child protection, but also on the secondary and tertiary rights such as the right to children's participation, freedom of speech, etc., in the future.

At the same time, we would like to point out that when it comes to children's rights, they can be connected with other discussions, draft laws and initiatives, but according to our current needs, we considered that the most important are the sessions (plenary, sessions of working bodies and parliamentary questions) .

Detailed data on the work of the Assembly of the Republic of Macedonia regarding the representation of children's rights are presented in three separate quarterly reports.

Press-conferences

First press conference

On 26.05.2016, in the Hotel „Porta“, with the starting time of 10:00, a press-conference was held where we presented the detailed data from the Assembly monitoring. This press-conference was followed by six journalists from the TV media. On this press-conference, a representative from the Youth education forum took participation and directly on the radio YEF, the press-conference was transmitted. The journalists were interested in the data.

Second press conference

On 27.10.2017, in the Hotel Porta the results of the report were presented. The same was followed by representatives from the media and this press conference was also attended by the Executive Director of Coalition SEGA, who presented the overall project, the goal and the results achieved.

Third press conference

At this press conference, the data analyzed during 2017 were presented, and at the same time there was a comparative graphical analysis with the data from 2016. The press- conference was held at the premises of the First Children's Embassy in the World Megjashi, attended by representatives from the media.

Realized direct meeting with a MP

Meeting with Ivana Tufegjikj was held on which more organizations were invited, and the same took place in the Assembly of Republic of Macedonia. The purpose of this meeting was informative. Namely, the MP was interested in the actualization of certain children rights that we, from our work experience, consider important to be seen as priority. On this meeting, it was agreed to have other meetings in the future, which will be in the function of consultative meetings, with the purpose of the children rights in Republic of Macedonia to be priority on the agenda of the Assembly and the MPs as decision makers. On these meetings, it is needed to prioritize firstly the most issues that refer to the children. At the same time, on the meeting, the Law for youth was discussed, encouragement of the children participation, the forms of high school organization, the need of changes and addition of the Law for high school.

A meeting was held with the President of the Education and Science Committee. At this meeting, which was attended by representatives from the three partner organizations, appropriate ways of presenting and proposing amendments and supplements to the secondary education legislation were discussed.

We organized event was organized at the Hotel Porta for civil society organizations working with young people in order to make a contribution in terms of all the changes that are necessary for the secondary school education.

6. CIVIKA MOBILITAS 2017 –INSTITUTIONAL GRANT

Workshop for Ethic code

On 19th June 2017 the team of FCEW Megjashi adopted the new ethic code. All employees and the one Practitioner were actively participating on the workshop. The same day 4 documents were elaborated, the ethical code, the Rulebook on labor relations, the Rulebook on the Supervisory Board and the Rulebook on Managing Board. The ethical code was adopted and the team carefully went through half of the rulebook on labor relation.

Meetings with the target group (children, parents, school teachers, media, state institutions ...)

The meeting was held on 13.03.2017 in NGO Centar in MKC, and it was attended by 19 visitors from the target group and 4 main directions were pointed out of 32 proposals.

Instead of accepting and implementing 3 ideas on the meeting with the target group, like it was previously planned, FCEW Megjashi accepted 4 ideas and already acted on 3 out of 4. The involvement in the protests against the air pollution directly related to the first direction adopted on the meeting. Reaction on political abuse FCEW Megjashi sent to high school in Prilep where the director has forced children to protest. Also reactions were sent regarding the bullying.

1. Continuity in protecting the health of children (providing a healthy environment - clean air)
2. Reactions against the involvement of children in political purposes (political abuse in educational institutions)
3. Bullying
4. Training of school staff and preparation for communication with children of divorced parents

NGOs promotional video

Promotional videos about the achievements of 7 NGOs institutional grantees from the first year of the CIVICA Mobilitas program were firstly shown to the public in April 2017. The videos promote one achievement from every NGO. All in all 3 videos were made from which one included all 7 NGOs and it last for 5 minutes, and the other 2 videos last for 1 minute each. The short videos were mainly intended for promotion on television and social media. The videos were already shared on the social media and each organization can use them for promotion, also the videos were sending to all national and local televisions with request for broadcasting.

25th Anniversary of FCEW Megjashi

FCEW Megjashi in order to generate financial means for marking the 25th anniversary sent 194 requests to business companies. We succeed to generate 78.000 denars from 6 companies and lots of products and other kind of support from 10 other companies. For the event FCEW Megjashi gave 10 trophies from which 6 to companies that have supported our activities for longer period and 4 to persons that have special contribution in the work of FCEW Megjashi. Also lots of gratitude's were given to supporters for the 25 years of work and protecting the children rights.

6.1. Organizational development

Reviewing of the Quality management system in the Children's embassy Megjashi

In May 2016, an Internal Audit of QMS in Children's embassy Megjashi was done, which is part of the system for quality management. The internal audit showed that all identified processes are conducted in accordance with the prescribed procedures, guidelines and rules of procedure for the management system of quality. In meantime, the organization staff

expressed interest to improve the system of quality management, and to regulate in the procedure the Psychological counseling service which has started functioning in April 2017.

Upgrading the quality management system

Procedure for "Management of Psychological counseling service"

A new direction within QMS titled "Management of Psychological counseling service" has been established. This procedure came into force on 08th of May 2017. It is consisted of several chapters: Introduction; Relations with other QMS Documents; Meaning of terms and Abbreviations; Description of the activities (basic principles, roles and responsibilities, counseling of a child, the duties of the engaged persons, general reporting and individual case reporting); Conclusion and Records.

Review of the QMS in Children's embassy Megjashi

On 14th of June 2017, QMS review is done in Children's embassy Megjashi and several recommendations are stated: - Regular education of the staff for ISO 9001 in order to provide better implementation of the ISO requirements; - Following the effects of the implementation of the preventive measures in order to determine their efficiency; - Following the customers' needs; - analyzing the possible risks of the organization and establishing preventive measures. This review confirmed that the organization is prepared for the External audit for re-certification from YUQS.

External audit for implementation of the quality management system ISO 9001 on 14th of July 2017 and Certificate for Quality Management System

On 14th of July 2017, an External Audit of QMS in Children's embassy Megjashi was done by YUQS, which is part of the system for quality management. An external audit was done of all parts of the system which is a regular step in the implementation of this system.

The external audit showed that all identified processes are conducted in accordance with the prescribed procedures, guidelines and rules of procedure for the management system of quality. During the external audit several things were checked: - determining whether the implemented internal audits and management review have been done and whether the organization regularly undertake the corrections corrective and preventive measures; - assessment of the efficiency and effectiveness of the established system of management in relation to its objectives; - Identification and implementation of recommendations to remove inconsistencies identified during previous audits; - determining whether it is addressed and resolved complaints received from the user; - review of the organizational, personnel and other changes and their impact on the functioning of the management systems.

Speech at the Conference "Good management in the civil society organizations: Introducing of Systems for Quality in the management"

The program manager in Children's embassy Megjashi and in the same time responsible person for ISO 9001 was invited to take a speech at the Conference titled "Good management in the civil society organizations: Introducing of Systems for Quality in the management". The conference took place on 14th of June 2017 in EU Info center and was organized by Center for Research and Policy Making. During the speech the program manager explained the whole process that Megjashi did for obtaining the ISO 9001 certificate for quality management. She also explained the advantages of the certificate in the work of organization as well as in the mission realization and offer better services to the target groups.

7. FUNDRAISING ACTIVITIES

Business plan and research for social enterprise

The prepared Business plan of Megjashi is step up in the field of sustainability, the organization has work on sustainability with lots of work on finding donations organizing charity events and economic activates. The idea of creating a printing company is 5 years old and now the fundraising sector finally has given the idea written version. The business plan was done with the support of NGO Hera and their project for social enterprise "Empowering Roma women". The research for the collaboration between the NGOs and the printing companies from the business sector was conducted in October 2017. With the results it was obvious that there is free space for the idea of FCEW Megjashi for social enterprise – printing company Bristly. The NGOs are interested in working with a printing company started from the NGO sector that will work with vulnerable groups.

Collaboration with FORD Macedonia

In the month of November 2017, FORD offered to their clients discounts for the cars that were bought every Friday and also promote the collaboration and donation for Megjashi. With every car sold 50 euro were donated to the account of Megjashi. All in all FORD Macedonia donate 300euro for the Children daily center as part of the FCEW Megjashi. The donated money we decided to be spent on a washing machine that also dry's the clouts, so the children from the daily center and their families now can use the washing machine and get clean and dry clouts even in winter.

Christmas cards

Sustainability and Promotion Department at the Children's Embassy Megjashi decided to donate 7023 New Year's greeting cards to the schools which are part of the Peace Education Program. These greeting cards were offered to be used for peace messages written by students, or donated / sent to the citizen, MPs or other decision makers, or in any other way that teachers from schools decide. Activities conducted in December in most schools were connected with this donation.

After the donation of Christmas cards the sales started, unlike any other year this year the sales were significantly under the expectations. Even though we start promotion with a web

application that offers better promotion that secures the e-mails not to go to spam and even though we bought list of e-mail addresses from companies and promote to new possible supports the purchases were low. Again we were back to the number of supporters from 2016 but with far less Christmas cards sold. This year what was most remarkable was the numbers of bought Christmas cards that was almost a half compared to the previous years. In the end compared to the last year we had for 25% less supporters and 25% less gain.

Charity boxes

Only 12 charity boxes were changed in 2017 but the donations from the citizens were high in those boxes and again we had same result as last year regarding the amount of donation. We are grateful for every person's donation in the charity boxes because that is not just a donation but also recognition for our work that is huge motivation for better performance in future. The donations in the charity boxes are constant every year unlike the Christmas cards that varies every year.

8. PROJECT "LET'S TAKE THE RIGHTS IN OUR HAND!"

The following activities were implemented in 2017:

Workshop for teaches and experts team for resilient approach and children's right

The First Children's Embassy in the World - Megjashi, in order to achieve this outcome, firstly created the criteria for mapping and selecting the schools where the project activities took place. After that, an initial baseline research was conducted to check the situation in these schools regarding the violence among the pupils, their participation in the school's life, and their attitude in school settings. The FCEW - Megjashi also provided training for the teachers and the expert team in every school for children's rights and the resilient approach in the work with children. After the training, the staff members of the FCEW - Megjashi offered support to the schools in the application of the resilient approach - offering suggestions in cases where children are victims or doers of violence. For each school, an action plan was prepared by the guidance of experts for violence and discrimination prevention.

The trainings and the creation of the action plans were considered as the most important by the participants, which reported that they need more of these types of trainings where they received new and applicable knowledge. The changes which are expected to occur as a result from the action plans, and the provided trainings for the resilience approach, will be checked by a re-test from the baseline research in the following years.

Workshop for parents for positive discipline methods in child rearing.

Three initial workshops, one per school, were held for the parents about their pre-knowledge for specific developmental periods of their children. These workshops were held by the project coordinator from the FCEW - Megjashi, who is a psychologist, and the parents received knowledge about parenting styles, the importance of the presence of the both parents in child

upbringing, and what it means to be responsible parent. In order to check the availability of manuals on the positive discipline methods, a desktop research was done.

The parents reported the importance of these types of workshops and were glad that they have participated. Most of them interacted with the trainer, and are willing to be part of any future similar workshops having the best interest of the child always in mind. Future activities of this kind are planned to take place, which would also include the check if there had occurred any change in the way and style of the parenting.

Children and communities are actively involved in reporting of child rights violence using the SOS helpline for children and youth as a tool for children right protection.

As a purpose of achieving this outcome, three workshops were held by the staff from the FCEW – Megjashi, i.e. the project coordinator and the project assistant. These workshops were meant for 30 children per school, which means a total number of 90 children. On these meetings, the children were brought healthy snacks and drinks in order to promote the importance of healthy food in their general health care. Besides the usage of the SOS phone line for violence prevention, the children were presented the children's rights, and the way of seeking their rights. The children accepted the fact that firstly, it is their responsibility to protect their own rights, and what it means to violate the rights of other peers. The expert team by the school reported to us that children found these workshops useful and interesting.

Regarding the SOS phone line, an annual report and brochures for its promotion were published. They were translated into two languages – Albanian and Roma, and were afterwards distributed to relevant institutions such as schools, municipalities, etc. A press-conference was held in order to present the results from the report to the public together with recommendations for the needs of the children in the protection of their rights and violence prevention.

For the improvement of the SOS phone line, four focus groups were held with different types of participants. One was compiled by children in primary school, the second from parents whose children go into primary school, the third by teachers and expert team in the school, and the last one with participants who are from the socially vulnerable groups who use the services of the FCEW – Megjashi. These focus groups were held by the project assistant, and had the purpose of receiving information regarding the perception of the SOS phone line, expectations from the operator and what does a case follow – up mean according to them. After the focus groups, a follow-up mechanism was created which includes recommendations received by the participants in order to improve the service provided with the SOS phone line.

Developed capacities of journalist to report of child rights violence adequately guided by the best interest of the child

A CRG Advocacy Initial Training for journalists for children's rights and identifying the existing codes and documents for Media and Journalists for reporting cases where children are victims of different types of violence was organized by the FCEW – Megjashi. Three experts were engaged to provide training to a selected group of journalists and editors on three-day

training. The purpose of this training was to create a draft – version for a codex by which the journalists will be guided in reporting of cases where children are doers or victims of violence.

9. SUPPORT FOR INITIATIVES

National Conference titled “The child in the focus: Introduction of joint parenting after divorce in Macedonia and the impact of this concept to the realization of the children rights”

The National Conference took place at 21st of March 2017 in Skopje. Psychologist, family therapist, university professors and lawyers discussed at the debate about the need of establishment of joint parenting after the divorce and the impact of this concept at the child development and realization of its rights. The conference was organized by the Ombudsman, the Civil initiative for introducing joint and responsible parenthood after divorce and the Children's embassy Megjashi. The conference was supported by the National Democracy Institute. The conference is available at the following link:

https://www.youtube.com/watch?v=JERr2_4Wkf0&t=13587s